

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	2			
Program Progress:							
% of Funds Committed	98.48 %	95.40 %	1	92.63 %	94	96	
% of Funds Disbursed	96.85 %	83.75 %	1	86.67 %	95	98	
Leveraging Ratio for Rental Activities	13.63	8.89	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.24 %	65.97 %	1	76.19 %	82	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.19 %	78.22 %	2	81.48 %	15	14	
% of 0-30% AMI Renters to All Renters***	26.56 %	56.44 %	2	45.62 %	22	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.22 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 2	Nationally:	68 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,014	\$23,422		\$28,750	64 Units	15.60 %	
Homebuyer Unit	\$11,524	\$22,491		\$15,714	283 Units	68.90 %	
Homeowner-Rehab Unit	\$50,681	\$39,971		\$21,140	24 Units	5.80 %	
TBRA Unit	\$3,263	\$4,392		\$3,230	40 Units	9.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Cruces NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,100	\$82,028	\$39,259
State:*	\$102,633	\$102,982	\$40,637
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	26.6	12.7	4.2	0.0	Single/Non-Elderly:	23.4	14.5	29.2	26.7
Black/African American:	0.0	0.7	4.2	0.0	Elderly:	31.3	1.1	25.0	6.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	26.6	48.1	16.7	66.7
American Indian/Alaska Native:	1.6	0.4	0.0	0.0	Related/Two Parent:	15.6	34.3	29.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	2.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	70.3	85.9	91.7	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.3	12.0	41.7	26.7	Section 8:	14.1	0.4 #		
2 Persons:	18.8	18.4	8.3	13.3	HOME TBRA:	0.0			
3 Persons:	17.2	30.0	8.3	33.3	Other:	42.2			
4 Persons:	9.4	26.5	29.2	6.7	No Assistance:	43.8			
5 Persons:	6.3	10.6	4.2	13.3					
6 Persons:	3.1	1.8	0.0	6.7					
7 Persons:	0.0	0.4	8.3	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				54

* The State average includes all local and the State PJs within that state

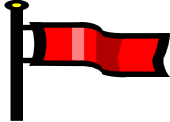
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Cruces State: NM Group Rank: 68
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 69
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	93.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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